

POLK COUNTY EXPENDITURE REPORT  
 BY DEPARTMENT AND DIVISION  
 SEP-09 YTD

Cost Ctr/Account	Project	Appropriations	Y-T-D Expenses	Encumbrances	Balances	% Consumed
P FUND: 00100 General Fund						
DEPT: 4051 Board of County Comm.						
DIV: 4131 Board of County Commissioners						
FUND: 00101 General Fund-Partial Cost Centers						
COST CENTER: 010512050 Charter Govt Committee						
CATEGORY: 5300000 Expenses, Operating						
5351010 Office Supplies	0000000	0.00	210.09	0.00	-210.09	0.00
5351020 Postage	0000000	0.00	0.42	0.00	-0.42	0.00
CATEGORY TOTAL: 5300000 Expenses, Operating		0.00	210.51	0.00	-210.51	0.00
COST CENTER TOTAL: 010512050 Charter Govt Committee		0.00	210.51	0.00	-210.51	0.00
FUND TOTAL: 00101 General Fund-Partial Cost Centers		0.00	210.51	0.00	-210.51	0.00
DIV TOTAL: 4131 Board of County Commissioners		0.00	210.51	0.00	-210.51	0.00
DEPT TOTAL: 4051 Board of County Comm.		0.00	210.51	0.00	-210.51	0.00
P FUND TOTAL: 00100 General Fund		0.00	210.51	0.00	-210.51	0.00
GRAND TOTALS		0.00	210.51	0.00	-210.51	0.00